



UMTSHEZI MUNICIPALITY
UMTSHEZI MUNICIPALITEIT
UMKHANDLU WASEMTSHEZI

EXTRACT FROM THE MINUTES OF THE UMTSHEZI MUNICIPAL COUNCIL MEETING HELD IN THE COUNCIL CHAMBER, CIVIC BUILDINGS, ESTCOURT, ON THURSDAY, 28 MAY 2015 AT 10H25 a.m.

MEMBERS PRESENT

Chetty	U	
Dladla	B S	
Dlamini	B A	(Deputy Mayor)
Dlamini	D B	(Mayor)
Dubazane	T C	
Duma	T G	
Gericke	R P	
Lite	E	
Magubane	S D	
Majola	E M	
Mchunu	M E	
Mlele	S C	
Nunes	C J S	(Speaker)
Sulieman	B	
Vilakazi	K A	
Zwane	Z	

6. FINAL BUDGET 2015/16 FINANCIAL YEAR

Res. No.
103.05.15

RESOLVED

That Council:

1. Approves the final 2015/2016 budget of the municipality;
2. Approves all proposed rates, taxes and tariffs for services provided by the municipality.
3. Approves electricity tariffs subject to NERSA approval;
4. Approves the Final SDBIP 2015/2016;
5. Approves all the final budget-related policies or amendments to such policies below:

- Budgeting Policy
- Tariff of Charges
- Tariff Policy
- Cash Management and Banking Policy
- IT Disaster Recovery Plan
- Fraud Prevention Strategy
- Virements Policy
- Funding and Reserves Policy
- Municipal Long Term Borrowing Policy
- Supply Chain Management Policy
- Credit Control Policy
- Indigent Policy
- Rates Policy
- Rates By Laws
- Risk Management Policy
- Asset Management Policy
- Fleet Management Policy
- Disposal policy

Certified a true extract



E. H. DIABLA
ACTING MUNICIPAL MANAGER

4/06/2015
DATE